United Nations A/C.5/63/L.62

General Assembly

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Sixty-third session
Fifth Committee
Agenda item 146
Financing of the United Nations Mission in the Sudan

Draft resolution submitted by the Vice-Chairman following informal consultations

Financing of the United Nations Mission in the Sudan

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in the Sudan[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1590 (2005) of 24 March 2005, by which the Council established the United Nations Mission in the Sudan for an initial period of six months as from 24 March 2005, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1870 (2009) of 30 April 2009, by which the Council extended the mandate of the Mission until 30 April 2010,

Recalling also its resolution 59/292 of 21 April 2005 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 63/273 of 7 April 2009,

Recalling further its resolution 58/315 of 1 July 2004,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the trust fund in support of the peace process in the Sudan,

[1] A/63/604 and A/63/714.
[2] A/63/746/Add.5.

Please recycle

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in the Sudan as at 30 April 2009, including the contributions outstanding in the amount of 65.5 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only seventy-nine Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Acknowledges with appreciation* that the use of the logistics hub in Entebbe, Uganda, has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account the ongoing efforts in this regard;

10. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to

the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

12. *Takes note* of paragraph 35 (b) of the report of the Advisory Committee,[2] and decides to approve the post of Chief Operations Officer at the P-5 level for the Joint Operations Centre;

13. *Also takes note* of paragraph 35 (c) of the report of the Advisory Committee,[2] and decides to establish the post of Programme Officer at the P-3 level in the Office of the Force Commander;

14. *Further takes note* of paragraph 35 (d) of the report of the Advisory Committee,[2] and decides to establish the post of Senior Security Sector Reform Officer at the P-5 level in the Rule of Law, Judicial System and Prison Advisory Section;

15. *Takes note* of paragraph 35 (h) (ii) of the report of the Advisory Committee,[2] and decides to establish the post of Field Service Security Officer (internal audit) and ten posts of Field Service Security Officer (risk assessment) in the Safety and Security Section;

16. *Also takes note* of paragraphs 35 (g) and (k) of the report of the Advisory Committee,[2] and decides to establish the one hundred eighty-seven disarmament, demobilization and reintegration-related posts and positions, and to apply a 50 per cent vacancy factor to the new international posts, comprising twenty posts at the P-3 level and eighteen Field Service posts, for the 2009/10 period;

17. *Further takes note* of paragraph 51 of the report of the Advisory Committee;[2]

18. *Reaffirms* section XX of its resolution 61/276, and encourages the Secretary-General, where feasible, to enhance regional and inter-mission cooperation with a view to achieving greater synergies in the use of the resources of the Organization and the implementation of mandates of the missions, while bearing in mind that individual missions are responsible for the preparation and implementation of their own budgets and for controlling their own assets and logistical operations;

19. *Requests* the Secretary-General to ensure that future budget submissions contain sufficient information, explanation and justification of the proposed resource requirements relating to operational costs in order to allow Member States to take well-informed decisions;

20. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

21. *Further requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

22. *Requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2007 to 30 June 2008

23. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

Budget estimates for the period from 1 July 2009 to 30 June 2010

24. *Decides* to appropriate to the Special Account for the United Nations Mission in the Sudan the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 958,350,200 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

25. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July 2009 to 30 April 2010, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[4]

26. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 25 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 18,203,666 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

27. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 May to 30 June 2010, at a monthly rate of _____ dollars, taking into account the scale of assessments for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

28. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 27 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 3,640,734 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

29. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 25 above, their respective share of the unencumbered balance and other income in the total amount of 82,199,100 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

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[3] A/63/604.

[4] To be adopted by the General Assembly.

30. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 82,199,100 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 29 above;

31. *Also decides* that the increase of 2,348,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be added to the credits from the amount of 82,199,100 dollars referred to in paragraphs 29 and 30 above;

32. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

33. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

34. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

35. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Mission in the Sudan".

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Sixty-third session
Fifth Committee
Agenda item 147
Financing of the United Nations Mission for the Referendum in Western Sahara

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1871 (2009) of 30 April 2009, by which the Security Council extended the mandate of the Mission until 30 April 2010,

Recalling also its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions and decisions thereon, the latest of which was resolution 62/268 of 20 June 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

[1] A/63/608 and A/63/757.
[2] A/63/746/Add.15.

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Please recycle

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2009, including the contributions outstanding in the amount of 46.1 million United States dollars, representing some 6 per cent of the total assessed contributions, notes with concern that only eighty-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Takes note* of paragraph 35 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

13. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

14. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2007 to 30 June 2008

15. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

Budget estimates for the period from 1 July 2009 to 30 June 2010

16. *Decides* to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 53,527,600 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation for the period from 1 July 2009 to 30 June 2010

17. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July 2009 to 30 April 2010, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[4]

18. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 1,823,917 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 May to 30 June 2010, at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

20. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 364,783 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the

[3] A/63/608.

[4] To be adopted by the General Assembly.

support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 17 above, their respective share of the unencumbered balance and other income in the total amount of 1,723,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

22. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 1,723,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 21 above;

23. *Also decides* that the increase of 151,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be added to the credits from the amount of 1,723,400 dollars referred to in paragraphs 21 and 22 above;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

27. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".

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General Assembly

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Sixty-third session
Fifth Committee
Agenda item 148
Financing of the African Union-United Nations Hybrid Operation in Darfur

Draft resolution submitted by the Chairman following informal consultations

Financing of the African Union-United Nations Hybrid Operation in Darfur

The General Assembly,

Having considered the report of the Secretary-General on the financing of the African Union-United Nations Hybrid Operation in Darfur[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] the report of the Office of Internal Oversight Services on the audit of the use of extraordinary measures for the African Union-United Nations Hybrid Operation in Darfur[3] and the related note by the Secretary-General,[4]

Recalling Security Council resolution 1769 (2007) of 31 July 2007, by which the Council established the African Union-United Nations Hybrid Operation in Darfur for an initial period of twelve months as from 31 July 2007, and the subsequent Security Council resolution 1828 (2008) of 31 July 2008, by which the Council extended the mandate of the Operation until 31 July 2009,

Recalling also its resolution 62/232 A of 22 December 2007 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 63/258 A of 24 December 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

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[1] A/63/717.
[2] A/63/746/Add.4.
[3] A/63/668.
[4] A/63/668/Add.1.

Please recycle

Noting the hybrid nature of the Operation, and in that regard stressing the importance of ensuring full coordination of efforts between the African Union and the United Nations at the strategic level, unity of command at the operational level and clear delegation of authority and accountability lines,

1. *Requests* the Secretary-General to entrust the Head of Operation with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the African Union-United Nations Hybrid Operation in Darfur as at 30 April 2009, including the contributions outstanding in the amount of 200.0 million United States dollars, representing some 8 per cent of the total assessed contributions, notes with concern that only thirty-seven Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Operation;

9. *Acknowledges with appreciation* that the use of the Entebbe logistics hub in Uganda has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account the ongoing efforts in this regard;

10. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to

the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

12. *Takes note* of paragraph 52 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

13. *Requests* the Secretary-General to take steps to ensure that all personnel adhere fully to the security procedures in place;

14. *Reaffirms* section XX of resolution 61/276, and encourages the Secretary-General, where feasible, to enhance regional and inter-mission cooperation with a view to achieving greater synergies in the use of the resources of the Organization and the implementation of the mandates of the missions, while bearing in mind that individual missions are responsible for the preparation and implementation of their own budgets and for controlling their own assets and logistical operations;

15. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

16. *Also requests* the Secretary-General to take all necessary action to ensure that the Operation is administered with a maximum of efficiency and economy;

17. *Further requests* the Secretary-General to ensure that future budget submissions contain sufficient information, explanation and justification of the proposed resource requirements relating to operational costs in order to allow Member States to take well-informed decisions;

18. *Requests* the Secretary-General to ensure that the activities of the Child Protection Unit are carried out in an integrated manner and that its resource requirements are appropriately reflected in the next budget submission;

19. *Also requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Operation against General Service posts, commensurate with the requirements of the Operation;

20. *Takes note* of the report of the Office of Internal Oversight Services[3] and the comments of the Secretary-General[4] thereon and requests the Secretary-General to ensure the full implementation of the recommendations;

21. *Stresses* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates on procurement and the related use of financial and human resources, as well as the provision of necessary information on procurement-related matters to enable Member States to make well-informed decisions;

22. *Requests* the Secretary-General to ensure that all procurement projects for the Organization are in full compliance with relevant resolutions;

23. *Also requests* the Secretary-General to ensure that lessons learned from the previous application of flexibility and administrative procedures are fully taken into account and to report thereon in the performance report of the African Union-United Nations Hybrid Operation in Darfur;

24. *Further requests* in this regard the Independent Audit Advisory Committee, in accordance with its terms of reference, to advise the General Assembly on measures to ensure the compliance of management with the audit and recommendations of the Office of Internal Oversight Services;

Budget report for the period from 1 July 2009 to 30 June 2010

25. *Decides* to appropriate to the Special Account for the African Union-United Nations Hybrid Operation in Darfur the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 1,598,942,200 dollars for the maintenance of the Operation, _____ dollars for the support account for peacekeeping operations and _____ for the United Nations Logistics Base;

Financing of the appropriation

26. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 to 31 July 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006 and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006;

27. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 2,088,358 dollars approved for the Operation, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 August 2009 to 30 June 2010, at a monthly rate of _____ dollars, in accordance with the levels updated in resolution 61/243, and taking into account the scale of assessments for 2009, as set out in resolution 61/237, and for 2010,[5] subject to a decision of the Security Council to extend the mandate of the Operation;

29. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 28 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 22,971,942 dollars approved for the Operation, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

30. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

31. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the

[5] To be adopted by the General Assembly.

United Nations participating in the Operation, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

32. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

33. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur".

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General Assembly

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Sixty-third session
Fifth Committee
Agenda item 149
Financing of the United Nations Mission in the Central African Republic and Chad

Draft resolution submitted by the Chairman of the committee following informal consultations

Financing of the United Nations Mission in the Central African Republic and Chad

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in the Central African Republic and Chad,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3]

Recalling Security Council resolution 1778 (2007) of 25 September 2007, by which the Council established in Chad and the Central African Republic a multidimensional presence, including a United Nations Mission in the Central African Republic and Chad, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1861 (2009) of 14 January 2009, by which the Council decided to extend the mandate of the Mission until 15 March 2010 and authorized the deployment of a military component of the Mission,

Recalling also its resolution 62/233 A of 22 December 2007 on the financing of the United Nations Mission in the Central African Republic and Chad and its subsequent resolutions thereon, the latest of which was resolution 63/274 of 7 April 2009,

[1] A/63/565 and A/63/817.
[2] A63/746/Add.13.
[3] See *Official Records of the General Assembly, Sixty-third Session, Fifth Committee*, 50th meeting (A/C.5/63/SR.50).

Please recycle

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Noting with appreciation that voluntary contributions have been made to the Mission,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals, in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007 and other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in the Central African Republic and Chad as at 30 April 2009, including the contributions outstanding in the amount of 66.4 million United States dollars, representing some 14 per cent of the total assessed contributions, notes with concern that only thirty-eight Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of the facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Acknowledges with appreciation* that the use of the Entebbe logistics hub in Uganda has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account ongoing efforts in this regard;

10. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

12. *Takes note* of paragraphs 24, 31, 44, 46, 49 and 60 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

13. *Decides* to reclassify the post of the Chief of Staff in the Office of the Special Representative of the Secretary-General from the D-1 to the D-2 level;

14. *Takes note* of paragraph 41 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and recognizes that improvement of national airport infrastructure is the responsibility of the host country, where possible;

15. *Welcomes* the dispatchment of a tiger team to the Mission, which considerably expedited the recruitment of national and international staff, and requests the Secretary-General to continue his efforts in this regard;

16. *Commends* the initiative of the Mission to prepare a water production and conservation policy, and requests the Secretary-General, in this regard, to ensure that lessons learned are shared with other operations in similar situations;

17. *Also commends* the Mission for its efforts to assist in increasing the number of female officers in the Détachement intégré de sécurité, and requests the Secretary-General to ensure continued efforts in this regard;

18. *Reaffirms* section XX of its resolution 61/276, and encourages the United Nations Mission in the Central African Republic and Chad and United Nations missions in the region to continue where possible the efforts to achieve greater synergies, while bearing in mind that individual missions are responsible for the preparation and implementation of their own budgets and for controlling their own assets and logistical operations;

19. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

20. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

21. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2007 to 30 June 2008

22. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[4]

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[4] A/63/565.

Budget estimates for the period from 1 July 2009 to 30 June 2010

23. *Decides* to appropriate to the Special Account for the United Nations Mission in the Central African Republic and Chad the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 690,753,100 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

24. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July 2009 to 15 March 2010, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[5]

25. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars, comprising the estimated staff assessment income of 5,160,026 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Decides* to apportion among Member States the amount of _____ dollars for the period from 16 March to 30 June 2009 at a monthly rate of _____ dollars, taking into account the scale of assessments for 2010,[5] subject to a decision of the Security Council to extend the mandate of the Mission;

27. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 2,138,574 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 24 above, their respective share of the unencumbered balance and other income in the total amount of 18,647,300 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2008, as set out in General Assembly resolution 61/237;

29. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total

[5] To be adopted by the General Assembly.

amount of 18,647,300 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 28 above;

30. *Also decides* that the decrease of 1,537,800 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 18,647,300 dollars referred to in paragraphs 28 and 29 above;

31. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

32. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

33. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

34. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Mission in the Central African Republic and Chad".

United Nations A/C.5/63/L.66

General Assembly

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Sixty-third session
Fifth Committee
Agenda item 157
Financing of activities arising from Security Council resolution 1863 (2009)

Draft resolution submitted by the Vice-Chairman following informal consultations

Financing of activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the report of the Secretary-General on the financing of support of the African Union Mission in Somalia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1863 (2009) of 16 January 2009, by which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to its further decision by 1 June 2009, and requested the Secretary-General, in order for the forces of the African Union Mission in Somalia to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the African Union Mission in Somalia, including equipment and services,

Recalling also Security Council resolution 1872 (2009) of 26 May 2009, by which the Council requested the Secretary-General to continue to provide a logistical support package for the African Union Mission in Somalia until 31 January 2010,

Recalling further its resolution 63/275 of 7 April 2009 on the financing of activities arising from Security Council resolution 1863 (2009),

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of

[1] A/63/867.
[2] A/63/874.

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Please recycle

27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the African Union Mission in Somalia,

1. *Requests* the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the logistical support package;

2. *Acknowledges with appreciation* that the use of the logistics hub in Entebbe, Uganda, has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account the ongoing efforts in this regard;

3. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on relevant legislative mandates;

4. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

5. *Requests* the Secretary-General to take appropriate measures to ensure effectiveness, efficiency and transparency with regard to the use of United Nations resources, bearing in mind the specific nature of the support package;

Estimates for the period from 1 July to 31 December 2009

6. *Takes note* of paragraph 20 of the report of the Advisory Committee on Administrative and Budgetary Questions;

7. *Authorizes* the Secretary-General to enter into commitments for the support of the African Union Mission in Somalia for the period from 1 July to 31 December 2009 in a total amount not exceeding 138,802,500 United States dollars;

8. *Requests* the Secretary-General to submit a full 2009/10 budget in a timely manner, with a view to taking a decision thereon no later than 31 October 2009;

Financing of the commitment authority

9. *Decides* to apportion among Member States the amount of 138,802,500 dollars for the period from 1 July to 31 December 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006;

10. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, their respective share in the Tax Equalization Fund of _____ dollars, representing the estimated staff assessment income approved for the period from 1 July to 31 December 2009;

Estimates for the support account for peacekeeping operations and the United Nations Logistics Base for the period from 1 July 2009 to 30 June 2010

11. *Further decides* to appropriate to the Special Account for the support of the African Union Mission in Somalia the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, comprising _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

12. *Decides* to apportion among Member States the amount of _____ dollars, in accordance with the levels updated in its resolution 61/243 of 22 December 2006 and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and the scale of assessments for 2010;[3]

13. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 12 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the prorated share of ____ dollars of the estimated staff assessment income approved for the support account and the prorated share of ____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

14. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

15. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of activities arising from Security Council resolution 1863 (2009)".

[3] To be adopted by the General Assembly.

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General Assembly

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Sixty-third session
Fifth Committee
Agenda item 117
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft decision submitted by the Chairman

Questions deferred for future consideration

The General Assembly decides to defer until its sixty-fourth session consideration of the following documents:

Item 118
Programme budget for the biennium 2008-2009

(a) Report of the Secretary-General on a strengthened and unified security management system for the United Nations (A/63/605);

(b) Report of the Secretary-General on measures taken to ensure the effective implementation of the arrangements in place for the sharing of costs for safety and security across the United Nations system (A/62/641);

(c) Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/769);

(d) Report of the Office of Internal Oversight Services on a comprehensive management audit of the Department of Safety and Security (A/63/379);

Item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

(e) Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2007 to 30 June 2008 and budget for the period from 1 July 2009 to 30 June 2010 (A/63/696);

(f) Report of the Secretary-General on the comprehensive review of the compensation of death and disability benefits to military contingents, formed police units, military observers and civilian police officers (A/63/550);

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(g) Report of the Secretary-General on the status of the cases for death and disability for formed police units, military contingents, civilian police officers and military observers processed and currently in process and comprehensive review of the administrative and payment arrangement for such cases (A/62/805 and Corr.1);

(h) Report of the Secretary-General on the welfare and recreation needs of all categories of personnel and detailed implications (A/63/675 and Corr.1);

(i) Report of the Secretary-General on the progress of training in peacekeeping (A/63/680);

(j) Report of the Secretary-General on National Professional Officers (A/62/762);

(k) Report of the Secretary-General on special measures for protection from sexual exploitation and sexual abuse (A/63/720);

(l) Note by the Secretary-General on the comprehensive report on training in peacekeeping (A/62/676);

(m) Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746);

(n) Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2006 to 30 June 2007 and budget for the period from 1 July 2008 to 30 June 2009 (A/62/727);

(o) Report of the Secretary-General on peacekeeping best practices (A/62/593 and Corr.1);

(p) Comprehensive report of the Secretary-General on conduct and discipline, including full justification of all posts (A/62/758);

(q) Report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781);

Office of Internal Oversight Services

(r) Report on the activities of the Office of Internal Oversight Services for the period from 1 January to 31 December 2007 (A/62/281 (Part II));

(s) Note by the Secretary-General transmitting his comments on the report on the activities of the Office of Internal Oversight Services for the period from 1 January to 31 December 2007 (A/62/281 (Part II)/Add.1);

(t) Report of the Office of Internal Oversight Services: peacekeeping operations (A/63/302 (Part II));

Closed peacekeeping missions

(u) Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2008 (A/63/581);

(v) Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/856).